

Missouri Department of Elementary and Secondary Education
Division of Special Education
First Steps

SPOE Key Indicators Report

February 2014

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SPOE Key Indicator Report for Greater St. Louis (Reg. #1)

Initial IFSPs, Last 6 months					
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance	
SPOE	<i>Data Not Available at this Time</i>				
State	<i>Data Not Available at this Time</i>				

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	84	221	340	1	646
	13.0%	34.2%	52.6%	0.2%	100%
State	788	1,626	2,647	15	5,076
	15.5%	32.0%	52.1%	0.3%	100%

Includes Active, Ongoing Initial and Ongoing Annual Children

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	1,003	83.6	45.0%
State	8,030	669.2	47.1%

IFSP % is the percent of referred children

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting		SPOE		State
Community Setting	18	2.9%	206	4.2%
Home	604	96.6%	4,703	95.2%
Total Natural Environment Setting	622	99.5%	4,909	99.3%
Special Purpose Center	2	0.3%	22	0.4%
Hospital	1	0.2%	5	0.1%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	0	0.0%	4	0.1%
Total	625	100.0%	4,942	99.9%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year			
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Data Not Available at this Time

Report as of: 2/20/2014

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	84	9,168	0.92%
Birth to 3 yrs.	646	27,222	2.37%
St. Charles	350	13,854	2.52%
St. Louis City	289	13,483	2.14%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	320	177	14	135	646
	49.5%	27.4%	2.2%	20.9%	100.0%
State	2,689	1,424	87	876	5,076
	53.0%	28.1%	1.7%	17.3%	100.0%

Service Coordinator Caseload**			
	# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	143	
	Ongoing	646	
	Total	789	15
			52.6
State	Intake	925	
	Ongoing	5,076	
	Total	6,001	120.5
			49.8

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	2	945	0.21%
Black or African American	11	8,040	0.14%
Hispanic/Latino	13	1,496	0.87%
White(Not Hispanic)	613	16,646	3.68%
American Indian or Alaska Native	1	95	1.05%
Two or More Races	0	N/A	N/A
Total	646	27,222	2.37%

SPOE Key Indicator Report for St. Louis County (Reg. #2)

	Initial IFSPs, Last 6 months			
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	167	257	448	4	876
	19.1%	29.3%	51.1%	0.5%	100%
State	788	1,626	2,647	15	5,076
	15.5%	32.0%	52.1%	0.3%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	167	11,099	1.50%
Birth to 3 yrs.	876	33,995	2.58%
St. Louis	879	34,002	2.59%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

	Referrals, Last 12 months		
	Total	Avg. per month	IFSP %
SPOE	1,242	103.5	50.6%
State	8,030	669.2	47.1%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	410	248	19	199	876
	46.8%	28.3%	2.2%	22.7%	100.0%
State	2,689	1,424	87	876	5,076
	53.0%	28.1%	1.7%	17.3%	100.0%

Number & Percent of Children/Families with IFSPs by Primary Setting**			
Primary Setting	SPOE	State	
Community Setting	21	2.4%	206
Home	832	97.0%	4,703
<i>Total Natural Environment Setting</i>	<i>853</i>	<i>99.4%</i>	<i>4,909</i>
Special Purpose Center	3	0.3%	22
Hospital	1	0.1%	5
Residential Facility	1	0.1%	1
Service Provider Location	0	0.0%	1
Other	0	0.0%	4
Total	858	100.0%	4,942
			99.9%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**			
	# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	169	
	Ongoing	876	
	Total	1045	17
State	Intake	925	
	Ongoing	5,076	
	Total	6,001	120.5
			49.8

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	3	1,672	0.18%
Black or African American	30	10,739	0.28%
Hispanic/Latino	12	1,517	0.79%
White(Not Hispanic)	828	19,979	4.14%
American Indian or Alaska Native	1	88	1.14%
Two or More Races	0	N/A	N/A
Total	876	33,995	2.58%

Meeting Timelines, Last 6 months				
	SPOE		State	
	Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year			
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			
	Data Not Available at this Time			

Report as of: 2/20/2014

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for Northeast (Reg. #3)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE <i>Data Not Available at this Time</i>				

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	395	32.9	47.8%
State	8,030	669.2	47.1%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting		SPOE		State
Community Setting	11	4.0%	206	4.2%
Home	254	91.7%	4,703	95.2%
<i>Total Natural Environment Setting</i>	<i>265</i>	<i>95.7%</i>	<i>4,909</i>	<i>99.3%</i>
Special Purpose Center	12	4.3%	22	0.4%
Hospital	0	0.0%	5	0.1%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	0	0.0%	4	0.1%
Total	277	100.0%	4,942	99.9%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
<i>Data Not Available at this Time</i>				
Annual Reviews	Held within 1 year			
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 2/20/2014

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	47	91	157	1	296
	15.9%	30.7%	53.0%	0.3%	100%
State	788	1,626	2,647	15	5,076
	15.5%	32.0%	52.1%	0.3%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	47	3,891	1.21%
Birth to 3 yrs.	296	11,689	2.53%
Adair	33	779	4.24%
Audrain	28	1,026	2.73%
Clark	9	257	3.50%
Grundy	7	422	1.66%
Knox	1	136	0.74%
Lewis	9	338	2.66%
Lincoln	56	2,331	2.40%
Linn	5	439	1.14%
Livingston	13	501	2.59%
Macon	7	1,069	0.65%
Marion	17	562	3.02%
Mercer	2	133	1.50%
Monroe	5	283	1.77%
Montgomery	20	410	4.88%
Pike	18	690	2.61%
Putnam	3	168	1.79%
Ralls	3	348	0.86%
Schuyler	7	148	4.73%
Scotland	3	215	1.40%
Shelby	7	235	2.98%
Sullivan	9	248	3.63%
Warren	34	1,305	2.61%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	0	100	0.00%
Black or African American	9	539	1.67%
Hispanic/Latino	4	461	0.87%
White (Not Hispanic)	277	10,557	2.62%
American Indian or Alaska Native	0	32	0.00%
Two or More Races	0	N/A	N/A
Total	296	11,689	0

SPOE Key Indicator Report for Northwest (Reg. #4)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE <i>Data Not Available at this Time</i>				
State				<i>Data Not Available at this Time</i>

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	51	129	227	2	409
	12.5%	31.5%	55.5%	0.5%	100%
State	788	1,626	2,647	15	5,076
	15.5%	32.0%	52.1%	0.3%	100%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	696	58.0	47.3%
State	8,030	669.2	47.1%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
		Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	50% Dev. Delay	224	136	7	409
	54.8%	33.3%	1.7%	10.3%	100.0%
State	2,689	1,424	87	876	5,076
	53.0%	28.1%	1.7%	17.3%	100.0%

Number & Percent of Children/Families with IFSPs by Primary Setting**			
Primary Setting	SPOE	State	
Community Setting	26	6.4%	206
Home	377	93.1%	4,703
<i>Total Natural Environment Setting</i>	403	99.5%	4,909
Special Purpose Center	2	0.5%	22
Hospital	0	0.0%	5
Residential Facility	0	0.0%	1
Service Provider Location	0	0.0%	1
Other	0	0.0%	4
Total	405	100.0%	4,942

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**			
	# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	86	
	Ongoing	409	
	Total	495	10.5
State	Intake	925	
	Ongoing	5,076	
	Total	6,001	120.5

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	51	6,786	0.75%
Birth to 3 yrs.	409	20,882	1.96%
Andrew	7	561	1.25%
Atchison	3	188	1.60%
Buchanan	83	3,705	2.24%
Caldwell	4	308	1.30%
Clay	195	9,339	2.09%
Clinton	14	710	1.97%
Daviess	6	336	1.79%
DeKalb	3	341	0.88%
Gentry	2	288	0.69%
Harrison	1	342	0.29%
Holt	5	156	3.21%
Nodaway	8	715	1.12%
Platte	61	3,340	1.83%
Ray	14	841	1.66%
Worth	0	64	0.00%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.			
Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	1	530	0.19%
Black or African American	8	1,558	0.51%
Hispanic/Latino	6	1,587	0.38%
White(Not Hispanic)	391	17,084	2.29%
American Indian or Alaska Native	0	123	0.00%
Two or More Races	0	N/A	N/A
Total	409	20,882	1.96%

Meeting Timelines, Last 6 months				
	SPOE	State		
	Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year			
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 2/20/2014

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for Greater Kansas City (Reg. #5)

Initial IFSPs, Last 6 months					
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance	
SPOE	<i>Data Not Available at this Time</i>				
State	<i>Data Not Available at this Time</i>				

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	1,267	105.6	44.2%
State	8,030	669.2	47.1%

IFSP % is the percent of referred children who went on to have an IFSP.

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting		SPOE		State
Community Setting	34	4.7%	206	4.2%
Home	693	95.1%	4,703	95.2%
<i>Total Natural Environment Setting</i>	<i>727</i>	<i>99.7%</i>	<i>4,909</i>	<i>99.3%</i>
Special Purpose Center	1	0.1%	22	0.4%
Hospital	1	0.1%	5	0.1%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	0	0.0%	4	0.1%
Total	729	100.0%	4,942	99.9%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year			
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Data Not Available at this Time

Report as of: 2/20/2014

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	112	236	397	3	748
	15.0%	31.6%	53.1%	0.4%	100%
State	788	1,626	2,647	15	5,076
	15.5%	32.0%	52.1%	0.3%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	112	12,215	0.92%
Birth to 3 yrs.	748	36,639	2.04%
Bates	12	611	1.96%
Cass	77	3,790	2.03%
Henry	18	758	2.37%
Jackson	603	28,637	2.11%
Johnson	18	2,114	0.85%
Lafayette	21	1,132	1.86%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	406	214	5	123	748
	54.3%	28.6%	0.7%	16.4%	100.0%
State	2,689	1,424	87	876	5,076
	53.0%	28.1%	1.7%	17.3%	100.0%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	3	766	0.39%
Black or African American	27	8,714	0.31%
Hispanic/Latino	10	4,618	0.22%
White(Not Hispanic)	707	22,344	3.16%
American Indian or Alaska Native	1	197	0.51%
Two or More Races	0	N/A	N/A
Total	748	36,639	2.04%

Service Coordinator Caseload**			
	# children	Contract SC FTE	Avg. Caseload
SPOE	125		
	748		
	873	20.5	42.6
State	925		
	5,076		
	6,001	120.5	49.8

SPOE Key Indicator Report for Central (Reg. #6)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
Data Not Available at this Time				

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	752	62.7	44.9%
State	8,030	669.2	47.1%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**			
Primary Setting	SPOE	State	
Community Setting	29	6.4%	206
Home	424	93.0%	4,703
<i>Total Natural Environment Setting</i>	<i>453</i>	<i>99.3%</i>	<i>4,909</i>
Special Purpose Center	0	0.0%	22
Hospital	1	0.2%	5
Residential Facility	0	0.0%	1
Service Provider Location	0	0.0%	1
Other	2	0.4%	4
Total	456	100.0%	4,942

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months				
	SPOE		State	
	Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year			
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Data Not Available at this Time

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	59	170	235	3	467
	12.6%	36.4%	50.3%	0.6%	100%
State	788	1,626	2,647	15	5,076
	15.5%	32.0%	52.1%	0.3%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population
(by county)**

	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	59	6,336	0.93%
Birth to 3 yrs.	467	19,316	2.42%
Benton	11	463	2.38%
Boone	147	6,009	2.45%
Callaway	41	1,474	2.78%
Camden	21	1,229	1.71%
Carroll	7	304	2.30%
Chariton	5	266	1.88%
Cole	84	2,858	2.94%
Cooper	13	578	2.25%
Howard	7	350	2.00%
Miller	25	925	2.70%
Moniteau	17	601	2.83%
Morgan	13	710	1.83%
Pettis	47	1,782	2.64%
Randolph	16	935	1.71%
Saline	12	901	1.33%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	71		
	Ongoing	467		
State	Total	538	11	48.9
	Intake	925		
	Ongoing	5,076	120.5	49.8

Active Infants and Toddlers with an IFSP compared to SPOE Population
(by race/ethnicity)**

	Active Children	0-3 Population	%
Asian	0	473	0.00%
Black or African American	13	1,934	0.67%
Hispanic/Latino	4	1,131	0.35%
White(Not Hispanic)	446	15,690	2.84%
American Indian or Alaska Native	1	88	1.14%
Two or More Races	0	N/A	N/A
Total	467	19,316	2.42%

Report as of: 2/20/2014

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** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for Southwest (Reg. #7)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
Data Not Available at this Time				

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	39	105	165	0	309
	12.6%	34.0%	53.4%	0.0%	100%
State	788	1,626	2,647	15	5,076
	15.5%	32.0%	52.1%	0.3%	100%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	418	34.8	58.1%
State	8,030	669.2	47.1%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight		Total
SPOE	204	64	2	39	309
	66.0%	20.7%	0.6%	12.6%	100.0%
State	2,689	1,424	87	876	5,076
	53.0%	28.1%	1.7%	17.3%	100.0%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	39	4,298	0.91%
Birth to 3 yrs.	309	13,106	2.36%
Barry	25	1,370	1.82%
Barton	16	425	3.76%
Cedar	7	452	1.55%
Dade	7	225	3.11%
Jasper	135	5,240	2.58%
Lawrence	35	1,534	2.28%
McDonald	18	976	1.84%
Newton	41	2,236	1.83%
St. Clair	5	285	1.75%
Vernon	19	779	2.44%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Number & Percent of Children/Families with IFSPs by Primary Setting**			
Primary Setting	SPOE	State	
Community Setting	23	7.5%	206
Home	281	92.1%	4,703
Total Natural Environment Setting	304	99.7%	4,909
Special Purpose Center	0	0.0%	22
Hospital	0	0.0%	5
Residential Facility	0	0.0%	1
Service Provider Location	0	0.0%	1
Other	1	0.3%	4
Total	305	100.0%	4,942

Primary Setting data reflects only finalized meetings as of "Report as of:" date
Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	31			
	309			
	340	7	48.6	
State	925			
	5,076			
	6,001	120.5	49.8	

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	1	233	0.01%
Black or African American	11	405	2.72%
Hispanic/Latino	5	1,667	0.30%
White(Not Hispanic)	289	10,590	136.97%
American Indian or Alaska Native	0	211	0.00%
Two or More Races	0	N/A	N/A
Total	309	13,106	2.36%

Meeting Timelines, Last 6 months				
	SPOE	State		
	Yes	No	% Yes	% Yes
Data Not Available at this Time				

Report as of: 2/20/2014

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for South Central (Reg. #8)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE <i>Data Not Available at this Time</i>				

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	980	81.7	40.9%
State	8,030	669.2	47.1%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**			
Primary Setting	SPOE	State	
Community Setting	30	6.2%	206
Home	449	93.2%	4,703
<i>Total Natural Environment Setting</i>	<i>479</i>	<i>99.4%</i>	<i>4,909</i>
Special Purpose Center	1	0.2%	22
Hospital	1	0.2%	5
Residential Facility	0	0.0%	1
Service Provider Location	1	0.2%	1
Other	0	0.0%	4
<i>Total</i>	<i>482</i>	<i>100.0%</i>	<i>4,942</i>

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months				
	SPOE	State		
	Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year			
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Data Not Available at this Time

Report as of: 2/20/2014

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	96	154	253	1	504
	19.0%	30.6%	50.2%	0.2%	100%
State	788	1,626	2,647	15	5,076
	15.5%	32.0%	52.1%	0.3%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	327	122	0	55	504
	64.9%	24.2%	0.0%	10.9%	100.0%
State	2,689	1,424	87	876	5,076
	53.0%	28.1%	1.7%	17.3%	100.0%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	96	7,672	1.25%
Birth to 3 yrs.	504	23,329	2.16%
Christian	57	3,309	1.72%
Dallas	13	601	2.16%
Douglas	13	450	2.89%
Greene	254	10,166	2.50%
Hickory	4	237	1.69%
Laclede	25	1,399	1.79%
Ozark	5	251	1.99%
Polk	27	1,118	2.42%
Stone	10	773	1.29%
Taney	28	1,994	1.40%
Texas	20	937	2.13%
Webster	36	1,491	2.41%
Wright	12	739	1.62%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Service Coordinator Caseload**			
	# children	Contract SC FTE	Avg. Caseload
SPOE	126		
Intake	126		
Ongoing	504		
Total	630	12	52.5
State			
Intake	925		
Ongoing	5,076		
Total	6,001	120.5	49.8

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	0	322	0.00%
Black or African American	15	908	1.65%
Hispanic/Latino	4	1,262	0.32%
White(Not Hispanic)	487	20,632	2.36%
American Indian or Alaska Native	0	205	0.00%
Two or More Races	0	N/A	N/A
Total	504	23,329	2.16%

SPOE Key Indicator Report for East Central (Reg. #9)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
Data Not Available at this Time				

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	83	160	267	0	510
	16.3%	31.4%	52.4%	0.0%	100%
State	788	1,626	2,647	15	5,076
	15.5%	32.0%	52.1%	0.3%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	276	137	10	87	510
	54.1%	26.9%	2.0%	17.1%	100.0%
State	2,689	1,424	87	876	5,076
	53.0%	28.1%	1.7%	17.3%	100.0%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	778	64.8	52.1%
State	8,030	669.2	47.1%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting*			
Primary Setting	SPOE	State	
Community Setting	3	0.6%	206
Home	491	99.0%	4,703
Total Natural Environment Setting	494	99.6%	4,909
Special Purpose Center	1	0.2%	22
Hospital	0	0.0%	5
Residential Facility	0	0.0%	1
Service Provider Location	0	0.0%	1
Other	1	0.2%	4
Total	496	100.0%	4,942
			99.9%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months			
	SPOE	State	
	Yes	No	% Yes
Annual Reviews	Held within 1 year		
6-month Reviews	Held within 6 mos.		
Transition Meetings	Held by 30 months		
Timely Services	Within 30 days		

Data Not Available at this Time

Report as of: 2/20/2014

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	83	7,165	1.16%
Birth to 3 yrs.	510	22,137	2.30%
Crawford	18	904	1.99%
Dent	11	561	1.96%
Franklin	91	3,817	2.38%
Gasconade	18	440	4.09%
Iron	4	359	1.11%
Jefferson	201	8,506	2.36%
Maries	4	283	1.41%
Osage	13	473	2.75%
Phelps	33	1,563	2.11%
Pulaski	35	2,422	1.45%
St. Francois	63	2,239	2.81%
Washington	20	922	2.17%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Service Coordinator Caseload**			
	# children	Contract SC FTE	Avg. Caseload
SPOE	61		
	510		
	571	12	47.6
State	925		
	5,076		
	6,001	120.5	49.8

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	1	291	0.34%
Black or African American	14	838	1.67%
Hispanic/Latino	8	753	1.06%
White(Not Hispanic)	485	20,122	2.41%
American Indian or Alaska Native	0	133	0.00%
Two or More Races	0	N/A	N/A
Total	510	22,137	2.30%

SPOE Key Indicator Report for Southeast (Reg. #10)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE <i>Data Not Available at this Time</i>				
State <i>Data Not Available at this Time</i>				

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	50	103	158	0	311
	16.1%	33.1%	50.8%	0.0%	100%
State	788	1,626	2,647	15	5,076
	15.5%	32.0%	52.1%	0.3%	100%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	499	41.6	48.3%
State	8,030	669.2	47.1%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	161	89	5	56	311
	51.8%	28.6%	1.6%	18.0%	100.0%
State	2,689	1,424	87	876	5,076
	53.0%	28.1%	1.7%	17.3%	100.0%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting		SPOE		State
Community Setting	11	3.5%	206	4.2%
Home	298	96.1%	4,703	95.2%
<i>Total Natural Environment Setting</i>	<i>309</i>	<i>99.7%</i>	<i>4,909</i>	<i>99.3%</i>
Special Purpose Center	0	0.0%	22	0.4%
Hospital	1	0.3%	5	0.1%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	0	0.0%	4	0.1%
Total	310	100.0%	4,942	99.9%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	59		
	Ongoing	311		
State	Total	370	8.5	43.5
	Intake	925		
	Ongoing	5,076		
	Total	6,001	120.5	49.8

Meeting Timelines, Last 6 months				
		SPOE		State
	Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year			
<i>Data Not Available at this Time</i>				
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 2/20/2014

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	50	5,240	0.95%
Birth to 3 yrs.	311	16,204	1.92%
Bollinger	6	429	1.40%
Butler	35	1,616	2.17%
Cape Girardeau	56	2,779	2.02%
Carter	4	245	1.63%
Dunklin	20	1,305	1.53%
Howell	28	1,674	1.67%
Madison	10	469	2.13%
Mississippi	8	552	1.45%
New Madrid	20	670	2.99%
Oregon	6	377	1.59%
Pemiscot	11	861	1.28%
Perry	11	677	1.62%
Reynolds	6	209	2.87%
Ripley	14	589	2.38%
Scott	27	1,647	1.64%
Shannon	5	292	1.71%
Ste. Genevieve	12	592	2.03%
Stoddard	27	977	2.76%
Wayne	8	453	1.77%
County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.			
Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	0	138	0.00%
Black or African American	7	1,873	0.37%
Hispanic/Latino	1	636	0.16%
White(Not Hispanic)	304	13,446	2.26%
American Indian or Alaska Native	0	111	0.00%
Two or More Races	0	N/A	N/A
Total	311	16,204	1.92%